

## EASTERN INTERNATIONAL HOTELS LIMITED

Registered Office: Balraj Sahani Marg, Juhu, Mumbai 400 049.

CIN:U99999MH1969PLC014275

### FINANCIAL PERFORMANCE OF THE COMPANY

The Company's financial performance for the year under report is summarized as follows:

Particulars	For the year ended on March 31, 2015 Rupees in lakhs	For the year ended on March 31, 2014 Rupees in lakhs
Revenue from Hotel operations and other income	9,998.53	10,359.56
Less: Operating and other expenses	7,509.40	7,464.56
Profit Before Interest, depreciation, tax and exceptional items	2,489.13	2,895.00
Add/(Less): Exceptional Items (net)	(9.01)	81.01
Profit after Exceptional Items	2,480.12	2,976.01
Less: Finance Costs	(50.52)	(292.29)
Less: Depreciation and Amortization Expense	(1204.20)	(881.97)
Profit for the year before Tax	1,225.40	1,801.75
Less: Tax	(429.34)	(695.18)
Profit After Tax	796.05	1,106.57
Add: Balance brought forward	3,152.77	2,046.20
Less: Depreciation in respect of fixed assets whose useful lives are nil as per Schedule II to the Companies Act, 2013 (Net of Deferred Tax)	(16.78)	Nil
Balance carried to balance sheet	3,932.05	3,152.77